

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 249 will meet on the 13th day of September 2021 at 6:00 PM at 208 S Cayuga, Frontenac, KS 66763 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing. The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	7,165,352	20,000	7,294,729	20,000	7,549,068	20,000
Supplemental General (LOB)	08	2,187,833	14.114	2,183,883	13.049	2,487,094	15,009
SPECIAL REVENUE							
Federal Funds	07	253,463		535,254		377,939	
Adult Education	10	0	0.000	0	0.000	0	0.000
Preschool-Aged At-Risk	11	22,185		30,000		40,000	
Adult Supplemental Education	12	0		0		0	
At Risk (K-12)	13	725,632		741,579		840,000	
Bilingual Education	14	66,000		65,666		69,000	
Virtual Education	15	11,477		9,750		15,000	
Capital Outlay	16	875,125	6.549	1,112,998	7.601	550,000	8.000
Driver Training	18	5,319		5,539		8,000	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000
Extraordinary School Program	22	0		0		0	
Food Service	24	443,296		462,790		495,000	
Professional Development	26	50,414		40,568		72,500	
Parent Education Program	28	0		0		0	
Summer School	29	0		0		0	
Special Education	30	1,431,469		1,505,650		1,757,002	
Cost of Living	33	0	0.000	0	0.000	0	0.000
Career and Postsecondary Education	34	362,428		354,690		390,000	
Gifts and Grants	35	1,034,046		1,009,394		63,737	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
KPERs Special Retirement Contribution	51	837,373		793,002		968,255	
Contingency Reserve	53	0		0		0	
Textbook & Student Material Revolving	55	16,360		19,656		0	
Activity Fund	56	60,618		44,710		0	
DEBT SERVICE							
Bond and Interest #1	62	400,974	5.540	387,806	5.542	4,005,986	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0.000
COOPERATIVES*							
Special Education	78	0		0		0	
TOTAL USD EXPENDITURES	100	15,949,364	46.203	16,597,684	46.192	19,688,581	1,254,630
Less: Transfers	105	2,799,616		2,717,829		3,048,160	
NET USD EXPENDITURES	110	13,149,748		13,879,855		16,640,421	
TOTAL USD TAXES LEVIED	115	1,253,853		1,338,354		1,254,630	

* Sponsoring District Only

* Tax Rates are expressed in Mills

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	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	66,500	2.000	72,000	2.000	70,000	57,974
Rec Comm Emp Benefits & Spec Lib	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	66,500	2.000	72,000	2.000	70,000	57,974
TOTAL TAXES LEVIED	125	\$1,311,235		\$1,399,534		\$1,312,604	
Assessed Valuation - General Fund	128	\$25,102,976		\$26,857,015		\$27,173,412	
Assessed Valuation - All Other Funds	130	\$28,691,102		\$30,465,668		\$30,799,160	
Assessed Valuation - Capital Outlay	129	\$28,645,229		\$30,465,666		\$31,113,070	
Outstanding Indebtedness, July 1		2019		2020		2021	
General Obligation Bonds	135	4,370,000		4,260,000		3,960,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	4,370,000		4,260,000		3,960,000	

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Scott Kunschek
Board President

Julie Underwood
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

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	Revenue Neutral Tax Rate				
	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$537,140	20.000	19.767	\$543,468	20.000
Capital Outlay	\$232,420	7.601	7.047	\$248,905	8.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$399,264	13.849		\$462,257	15.009
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$169,530	5.542		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$568,794	18.591	18.390	\$462,257	15.009

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