

(Published in The Morning Sun on August 19th, 2023)

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 249 will meet on the 11th day of September 2023 at 6:05 PM at 208 S Cayuga, Frontenac, KS 66763 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,516,169	20.000	7,797,383	20.000	8,116,340	548,473	20.000
Supplemental General (LOB)	08	2,425,670	15.002	2,542,958	15.322	2,688,795	534,556	15.396
SPECIAL REVENUE								
Federal Funds	07	679,577		778,253		540,167		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	33,023		24,813		65,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	840,000		932,301		1,020,045		
Bilingual Education	14	58,475		59,215		74,000		
Virtual Education	15	32,918		28,000		63,054		
Capital Outlay	16	332,203	7.997	910,925	8.000	1,653,000	280,019	8.000
Driver Training	18	5,770		7,366		10,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	550,000		557,509		607,700		
Professional Development	26	23,434		45,521		65,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,554,052		1,557,575		1,756,472		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	378,515		361,456		400,000		
Gifts and Grants	35	126,712		1,937,677		239,340		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	846,080		867,174		936,548		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	12,134		113,922		0		
Activity Fund	56	70,523		67,819		0		
DEBT SERVICE								
Bond and Interest #1	62	4,004,986	0.000	274,018	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	19,490,241	42.999	18,863,885	43.322	18,235,461	1,363,048	43.396
Less: Transfers	105	2,959,111		2,995,534		3,326,259		
NET USD EXPENDITURES	110	16,531,130		15,868,351		14,909,202		
TOTAL USD TAXES LEVIED	115	1,257,582		1,291,515		1,363,048		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	70,000	1.882	66,500	1.764	70,750	57,997	1.670
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	70,000	1.882	66,500	1.764	70,750	57,997	1.670
TOTAL TAXES LEVIED	125	\$1,315,781		\$1,349,702		\$1,421,045		
Assessed Valuation - General Fund	128	\$27,187,967		\$25,991,730		\$27,423,627		
Assessed Valuation - All Other Funds	130	\$30,814,073		\$32,886,117		\$34,721,058		
Assessed Valuation - Capital Outlay	129	\$31,093,220		\$33,180,204		\$35,002,378		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	3,960,000		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		550,000		
TOTAL USD DEBT	155	3,960,000		0		550,000		

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Scott Kunshek	Julie Underwood
Board President	Clerk of the Board